



Capital Planning Committee

Capital Budget for FY2023 (July 1, 2022 – June 30, 2023)
5-Year Plan for FY2023 – FY2027

Date: Thursday, September 30, 2021

Time: 5-7pm

Location: Remote meeting via Zoom

Agenda

1. Approval of Minutes (5 mins)
2. Administrative tasks (5 mins)
 - a. Schedule upcoming sub-committee reports and any guest presenters
 - b. Other tasks
3. First run of budget (5 mins)
4. Recap: committee prioritization system for department requests (5 mins)
5. Review of Capital Requests and Other Topics
 - a. Police (10 mins)
 - b. Fire (30 mins)
 - c. Recreation (45 mins)
 - d. Administration (15 mins – if time permits)
6. New Business

You are invited to a Zoom meeting.

When: Sep 30, 2021 05:00 PM Eastern Time (US and Canada)

Register in advance for this meeting:

https://town-arlington-ma-us.zoom.us/meeting/register/tZYkduygrT8pHNUwW2xflhOXjCOKW8Xt_j1J

After registering, you will receive a confirmation email containing information about joining the meeting.